

<b>Cochise Private Industry Council</b>	<b>028750000</b>	<b>Cochise</b>
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	10,631	2,454,339	1,805,083
FEDERAL PROJECTS	110,021	110,021	110,021
STATE PROJECTS	16,576	16,576	16,576
CLASS ROOM SITE PROJECT	0	83,762	64,229
<b>Schoolwide Project Total</b>	<b>137,228</b>	<b>2,664,698</b>	<b>1,995,909</b>

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	10,631	0	16,576	110,021	137,228
PERCENTAGE OF TOTAL REVENUES	7.75%	0.00%	12.08%	80.17%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	0	36,516
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	12,172
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
<b>- SUBTOTAL</b>	<b>0</b>	<b>48,688</b>
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
<b>- TOTAL (INCL IN GENERAL PROJECT</b>	<b>0</b>	<b>48,688</b>

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0	ACTUAL EXPENSES	
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/01	
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	0
EQUIPMENT	0
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1999 - 2000 ELEMENTARY	0.000
1999 - 2000 HIGH SCHOOL	197.220
<b>1999 - 2000 TOTAL</b>	<b>197.220</b>
2000 - 2001 ELEMENTARY	106.060
2000 - 2001 HIGH SCHOOL	284.100
<b>2000 - 2001 TOTAL</b>	<b>390.160</b>
2001 - 2002 ELEMENTARY	107.010
2001 - 2002 HIGH SCHOOL	368.177
<b>2001 - 2002 TOTAL</b>	<b>475.187</b>

TEACHER SALARIES	\$733,198
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FALL 2001 ENROLLMENT	399
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Number of Sites:	3
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